

SCHOOL AID LINE-ITEM SUMMARY FY 2002, FY 2003 & FY 2004
(Dollars in Thousands)



Sec. Basic Foundation Allowance:

11f	Durant - Cash Payments
11g	Durant - Debt Service
11j	School Bond Redemption Fund
22a	Proposal A Obligation Payment
22b	Discretionary Payment
22c	Equity Payment
24	Court-Placed Pupils
26a	Renaissance Zone Costs
31a	"At Risk" Pupil Support
31d	State School Lunch Programs
31d	Federal School Lunch Programs
32b	Parent Involvement (PIE) Grants
32c	Early Childhood Grants
32d	School Readiness
32f	Reading Programs
33	Detroit Public Schools
39a1	Federal "No Child Left Behind"
39a2	Other Federal Funding
41	Bilingual Education
51a	Special Education - Federal
51a	Special Education - State
55	GVSU Autism Programs
57	Gifted and Talented
61a	Vocational Education
62	ISD Voc. Ed Millage Equalization
63	Vocational Ed. Technical Centers
67	Career Prep. System: Planning
68	Career Prep. Sys: Implementation
74	Bus Driver Safety Instruction
81	ISD General Operations Support
81	Taxable Value Changes
94	Accreditation Assistance
94a	Center for Ed. Performance
94a	CEPI Federal
95	Professional Development
96	Golden Apple Program
98	Michigan Virtual High School
98	Michigan Virtual High Federal
99	Math/Science Centers
99a	School Health Curriculum Grants
107	Adult Education
108	Adult Learning (PAL) Program
121a	SET Local Treasurer Payment

TOTAL APPROPRIATIONS

REVENUE BY SOURCE

Federal Aid - Special Education
Local Revenue
School Aid Fund
General Fund/General Purpose
Budget Stabilization Fund
TOTAL REVENUE

FY 2001-02		
Year-to-Date Total	PA 191 of 2002 Total Appropriation	PA 191 of 2002 Total Appropriation
\$6,300		\$6,300
\$32,000.0		\$32,000.0
\$40,000.0		\$40,000.0
\$0.0		\$0.0
\$7,042,100.0	-\$20,100.0	\$7,022,000.0
\$2,377,200.0	-\$9,200.0	\$2,368,000.0
\$129,000.0		\$129,000.0
\$8,400.0		\$8,400.0
\$7,000.0	\$1,800.0	\$8,800.0
\$314,200.0		\$314,200.0
\$15,761.7	\$1,438.3	\$17,200.0
\$0.0		\$0.0
\$45,000.1		\$45,000.1
\$2,000.0		\$2,000.0
\$72,800.0		\$72,800.0
\$45,000.0		\$45,000.0
\$15,000.0		\$15,000.0
\$0.0		\$0.0
\$0.0		\$0.0
\$0.0		\$0.0
\$4,212.0		\$4,212.0
\$203,000.0		\$203,000.0
\$794,821.9	\$1,580.0	\$796,401.9
\$0.0		\$0.0
\$5,000.0		\$5,000.0
\$31,027.6		\$31,027.6
\$11,190.0	-\$1,380.0	\$9,810.0
\$0.0		\$0.0
\$350.0		\$350.0
\$21,850.0		\$21,850.0
\$1,625.0		\$1,625.0
\$92,170.8		\$92,170.8
\$890.0	-\$890.0	\$0.0
\$3,000.0		\$3,000.0
\$2,332.0		\$2,332.0
\$0.0		\$0.0
\$800.0	-\$800.0	\$0.0
\$1,500.0		\$1,500.0
	\$6,584.7	\$6,584.7
\$10,232.3		\$10,232.3
\$0.0		\$0.0
\$75,000.0		\$75,000.0
\$20,000.0		\$20,000.0
\$0.0		\$0.0
\$11,451,113.4	-\$20,967.0	\$11,430,146.4
\$203,000.0	\$6,584.7	\$209,584.7
		\$0.0
\$11,017,699.9	-\$27,551.7	\$10,990,148.2
\$198,413.5		\$198,413.5
\$32,000.0		\$32,000.0
\$11,451,113.4	-\$20,967.0	\$11,430,146.4

FY 2002-03			
PA 297 of 2001 Total Appropriation	PA 191 of 2002 Total Appropriation	HB 5581 (H-5) Total Appropriation	PA 191 of 2002 Total Appropriation
\$6,700			\$6,700
\$32,000.0			\$32,000.0
\$40,000.0			\$40,000.0
\$0.0	\$5,374.0		\$5,374.0
\$6,956,000.0	-\$3,000.0		\$6,953,000.0
\$2,845,000.0	\$20,000.0	\$18,500.0	\$2,883,500.0
\$0.0			\$0.0
\$8,900.0			\$8,900.0
\$7,000.0	\$3,174.0		\$10,174.0
\$319,095.2	-\$4,895.2		\$314,200.0
\$16,704.5	\$1,395.5		\$18,100.0
\$0.0	\$274,631.0		\$274,631.0
\$0.0			\$0.0
\$0.0	\$2,000.0		\$2,000.0
\$72,800.0			\$72,800.0
\$0.0			\$0.0
\$0.0			\$0.0
\$0.0	\$634,919.4		\$634,919.4
\$0.0	\$6,495.3		\$6,495.3
\$4,212.0			\$4,212.0
\$235,000.0	\$59,837.2		\$294,837.2
\$848,661.9	\$4,060.0		\$852,721.9
\$0.0	\$500.0		\$500.0
\$5,000.0			\$5,000.0
\$31,027.6			\$31,027.6
\$11,330.0	-\$1,470.0		\$9,860.0
\$0.0			\$0.0
\$350.0			\$350.0
\$21,850.0			\$21,850.0
\$1,625.0			\$1,625.0
\$95,028.1			\$95,028.1
\$940.0	-\$940.0		\$0.0
\$5,000.0	-\$3,000.0		\$2,000.0
\$2,519.0	\$1,981.0		\$4,500.0
	\$2,357.6		\$2,357.6
\$0.0			\$0.0
\$0.0	\$1,320.0		\$1,320.0
\$1,500.0	\$3,500.0		\$5,000.0
	\$6,584.7		\$6,584.7
\$10,380.5	-\$148.2		\$10,232.3
\$0.0	\$3,180.0		\$3,180.0
\$75,000.0	\$2,500.0		\$77,500.0
\$0.0	\$20,000.0		\$20,000.0
\$0.0	\$4,600.0		\$4,600.0
\$11,673,573.8	\$1,018,306.3	\$18,500.0	\$12,710,380.1
\$235,000.0	\$984,825.2		\$1,219,825.2
\$0.0	\$700.0		\$700.0
\$10,985,960.3	\$254,981.1	\$18,500.0	\$11,259,441.4
\$420,613.5	-\$222,200.0		\$198,413.5
\$32,000.0	\$0.0		\$32,000.0
\$11,673,573.8	\$1,018,306.3	\$18,500.0	\$12,710,380.1

FY 2003-04
HB 5581 (H-5) Total Appropriation
\$6,700
\$32,000.0
\$40,000.0
\$0.0
\$6,953,000.0
\$2,880,000.0
\$0.0
\$8,900.0
\$10,174.0
\$314,200.0
\$18,100.0
\$274,631.0
\$0.0
\$2,000.0
\$72,800.0
\$0.0
\$0.0
\$634,919.4
\$6,495.3
\$4,212.0
\$294,837.2
\$852,721.9
\$500.0
\$5,000.0
\$31,027.6
\$9,860.0
\$0.0
\$350.0
\$21,850.0
\$1,625.0
\$95,028.1
\$0.0
\$2,000.0
\$4,500.0
\$2,357.6
\$0.0
\$1,320.0
\$5,000.0
\$6,584.7
\$10,232.3
\$3,180.0
\$77,500.0
\$20,000.0
\$0.0
\$12,696,906.1
\$1,219,825.2
\$0.0
\$11,246,667.4
\$198,413.5
\$32,000.0
\$12,696,906.1